

EXPLANATION OF VARIANCES
THE COMMON PARISH COUNCIL OF SUTTON & BARLAVINGTON

YEAR ENDED 31 MARCH 2018

Section 1	2016/17 £	2017/18	Variance (+/-) £
Box 2 <i>Precept (+)</i>	£7,380	£7,454	£74 1%
Box 3 <i>Total Other Receipts (+)</i>	£5,483	£1,384	-£4,099 -75%
Box 4 <i>Staff costs (-)</i>	£3,901	£5,661	£1,760 45%
Box 5 <i>Loan interest/ capital repayments (-)</i>	£0	£0	£0
Box 6 <i>Total Other Costs (-)</i>	£10,723	£3,286	-£7,437 -69%
Box 7 <i>Balances carried forward</i>	£8,666	£8,557	-£109 -1%
Box 9 <i>Fixed Assets & Long term Assets</i>	£40,279	£ 40,279	£0 0%
Box 10 <i>Total borrowings</i>	£0	£0	£0

Detailed explanation of variance (with amounts £)

Precept increase in 2017/18 vs 2016/17 of 1%
Variance <15% no explanation required

In 2016/17 the grants received totalled £4712, in 2017/18 £0 grants were received

During 2017/8 there was one month of dual running with 2 parish clerks (an additional £377) and the new clerk required additional time to get up to speed in the role. The new clerk was employed on a higher salary point, increasing salary from 2016/7 accordingly and in line with SSALC guidelines.
In addition Council changed to a payroll system for salary payments.

N/A

During 2017/18 £1993.64 was allocated to be spent from Operation Watershed monies. At the close of the year £1080 remains allocated but unspent due to adverse weather. There was no other grant expenditure in 2017/18 vs. £6957 spent in 2016/17

Variance of <15% no explanation required

Variance <15% no explanation required

N/A